

**NO. 074.- DISTRICT JUDICIARY, ISLAMABAD
CAPITAL TERRITORY**

DEMANDS FOR GRANTS

**DEMAND NO. 074
(FC21D74)**

DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY**.

Voted Rs 212,395,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE**.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts		46,834,000	212,395,000
	Total		46,834,000	212,395,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses		29,097,000	162,410,000
A011	Pay		4,055,000	37,910,000
A011-1	Pay of Officers		(1,304,000)	(16,133,000)
A011-2	Pay of Other Staff		(2,751,000)	(21,777,000)
A012	Allowances		25,042,000	124,500,000
A012-1	Regular Allowances		(24,320,000)	(121,219,000)
A012-2	Other Allowances (Excluding T. A)		(722,000)	(3,281,000)
A03	Operating Expenses		4,877,000	33,374,000
A05	Grants, Subsidies and Write off Loans		4,000	8,000
A06	Transfers		2,000	202,000
A09	Physical Assets		12,098,000	12,655,000
A13	Repairs and Maintenance		756,000	3,746,000
	Total		46,834,000	212,395,000