

SECTION XX
MINISTRY OF LAW AND JUSTICE

2012-2013
Budget
Estimate

(Rupees in Thousands)

**Demands presented on behalf of the
Ministry of Law and Justice.**

Current expenditure on Revenue Account

_____ Law, Justice and Parliamentary Affairs Division	_____
72. Law and Justice Division	372,993
73. Other Expenditure of Law and Justice Division	2,356,746
74. District Judiciary, Islamabad Capital Territory	212,395
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Total :	2,942,134

NO. __- LAW, JUSTICE AND PARLIAMENTARY AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ____
(FC21M24)

LAW, JUSTICE AND PARLIAMENTARY AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **LAW, JUSTICE AND PARLIAMENTARY AFFAIRS DIVISION.**

Voted Rs _____

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW, JUSTICE AND PARLIAMENTARY AFFAIRS.**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	234,494,000	234,001,000	
036	Administration of Public Order	295,485,000	293,265,000	
Total		529,979,000	527,266,000	
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	249,817,000	249,817,000	
A011	Pay	107,615,000	107,615,000	
A011-1	Pay of Officers	(69,624,000)	(69,624,000)	
A011-2	Pay of Other Staff	(37,991,000)	(37,991,000)	
A012	Allowances	142,202,000	142,202,000	
A012-1	Regular Allowances	(115,396,000)	(115,396,000)	
A012-2	Other Allowances (Excluding T. A)	(26,806,000)	(26,806,000)	
A03	Operating Expenses	206,084,000	204,498,000	
A04	Employees' Retirement Benefits	3,300,000	3,300,000	
A05	Grants, Subsidies and Write off Loans	55,943,000	55,943,000	
A06	Transfers	1,300,000	1,040,000	
A09	Physical Assets	9,200,000	9,200,000	
A13	Repairs and Maintenance	4,335,000	3,468,000	
Total		529,979,000	527,266,000	