

SECTION XXIV
MINISTRY OF NATIONAL HARMONY

2012-2013
Budget
Estimate

(Rupees in Thousands)

**Demands presented on behalf of the
Ministry of National Harmony.**

Current expenditure on Revenue Account

79. National Harmony Division

208,882

Total :

208,882

NO. 079 FC21N07 NATIONAL HARMONY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 079
(FC21N07)
NATIONAL HARMONY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **NATIONAL HARMONY DIVISION**.

Voted Rs. 208,882,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL HARMONY**.

| | | 2011-2012 Budget Estimate Rs | 2011-2012 Revised Estimate Rs | 2012-2013 Budget Estimate Rs |
|-----------------------------------|--|---|--|---|
| FUNCTIONAL CLASSIFICATION: | | | | |
| 084 | Religious Affairs | .. | 84,000,000 | 208,882,000 |
| Total | | .. | 84,000,000 | 208,882,000 |
| OBJECT CLASSIFICATION: | | | | |
| A01 | Employees Related Expenses | .. | 26,635,000 | 58,867,000 |
| A011 | Pay | | 13,475,000 | 23,620,000 |
| A011-1 | Pay of Officers | | (5,965,000) | (9,600,000) |
| A011-2 | Pay of Other Staff | | (7,510,000) | (14,020,000) |
| A012 | Allowances | | 13,160,000 | 35,247,000 |
| A012-1 | Regular Allowances | | (10,009,000) | (32,606,000) |
| A012-2 | Other Allowances (Excluding TA) | | (3,151,000) | (2,641,000) |
| A03 | Operating Expenses | .. | 20,752,000 | 86,171,000 |
| A04 | Employees Retirement Benefits | .. | 1,000 | 100,000 |
| A05 | Grants, Subsidies and Write off Loans | .. | 34,934,000 | 51,602,000 |
| A06 | Transfers | .. | 601,000 | 11,101,000 |
| A09 | Physical Assets | .. | 6,000 | 501,000 |
| A13 | Repairs and Maintenance | .. | 1,071,000 | 540,000 |
| Total | | .. | 84,000,000 | 208,882,000 |