

**SECTION XXV**  
**MINISTRY OF NATIONAL HERITAGE AND INTEGRATION**

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**2012-2013**  
**Budget**  
**Estimate**

(Rupees in Thousands)

**Demands presented on behalf of the**  
**Ministry of National Heritage and Integration**

**Current expenditure on Revenue Account**

**80. National Heritage and Integraton Division**

**774,974**

**Total :**

**774,974**

## NO. 080.\_ NATIONAL HERITAGE AND INTEGRATION DIVISION

## DEMANDS FOR GRANTS

## DEMAND NO. 80

(FC21N08)

## NATIONAL HERITAGE AND INTEGRATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **NATIONAL HERITAGE AND INTEGRATION DIVISION.**

Voted Rs. 774,974,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL HERITAGE AND INTEGRATION.**

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		61,732,000	119,852,000
041 General, Economic, Commercial & Labour Affairs			46,500,000
042 Agriculture, Food, Irrigation, Forestry & Fishing			47,851,000
062 Community Development		35,108,000	50,467,000
082 Cultural Services		153,203,000	367,088,000
097 Education Affairs and Services Not Elsewhere Classified		34,550,000	143,216,000
<b>Total</b>		<b>284,593,000</b>	<b>774,974,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01 Employees Related Expenses</b>		<b>4,970,000</b>	<b>123,964,000</b>
A011 Pay		2,469,000	62,732,000
A011-1 Pay of Officers		(1,424,000)	(33,192,000)
A011-2 Pay of Other Staff		(1,045,000)	(29,540,000)
A012 Allowances		2,501,000	61,232,000
A012-1 Regular Allowances		(2,109,000)	(54,823,000)
A012-2 Other Allowances (Excluding TA)		(392,000)	(6,409,000)
<b>A03 Operating Expenses</b>		<b>6,905,000</b>	<b>104,375,000</b>
<b>A04 Employees Retirement Benefits</b>		<b>1,000</b>	<b>700,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>		<b>209,486,000</b>	<b>454,037,000</b>
<b>A06 Transfers</b>		<b>55,208,000</b>	<b>74,508,000</b>
<b>A09 Physical Assets</b>		<b>4,251,000</b>	<b>6,108,000</b>
<b>A13 Repairs and Maintenance</b>		<b>3,772,000</b>	<b>11,282,000</b>
<b>Total</b>		<b>284,593,000</b>	<b>774,974,000</b>