

## SECTION XXVI

## MINISTRY OF NATIONAL REGULATIONS AND SERVICES

2012-2013  
Budget  
Estimate

(Rupees in Thousands)

Demands Presented on behalf of the Ministry of  
National Regulations and Services

Current Expenditure on Revenue Account.

81 National Regulations and Services Division

439,005

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Total- 439,005

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**NO. 081 NATIONAL REGULATIONS AND SERVICES  
DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO.081**

**(FC21N10)**

**NATIONAL REGULATIONS AND SERVICES DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June 2013 to defray the Salaries and other Expenses of the **NATIONAL REGULATIONS AND SERVICES DIVISION**

**Voted Rs. 439,005,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL REGULATIONS AND SERVICES**

	<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
073			157,266,000
074			125,839,000
076		22,000,000	141,300,000
083			14,600,000
<b>Total</b>		<b>22,000,000</b>	<b>439,005,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01</b>	<b>Employees Related Expenses</b>	<b>4,000,000</b>	<b>287,338,000</b>
A011	Pay	1,428,000	113,441,000
A011-1	Pay of Officers	(1,026,000)	(49,586,000)
A011-2	Pay of Other Staff	(402,000)	(63,855,000)
A012	Allowances	2,572,000	173,897,000
A012-1	Regular Allowances	(1,809,000)	(161,887,000)
A012-2	Other Allowances (Excluding T.A)	(763,000)	(12,010,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>8,000,000</b>	<b>111,667,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>		<b>1,366,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>12,901,000</b>
<b>A06</b>	<b>Transfers</b>	<b>500,000</b>	<b>1,306,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>4,000,000</b>	<b>11,204,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>5,500,000</b>	<b>13,223,000</b>
<b>Total</b>		<b>22,000,000</b>	<b>439,005,000</b>