

SECTION XXVII
MINISTRY OF OVERSEAS PAKISTANIS

2012-2013
Budget
Estimate

(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Overseas Pakistanis.

Current Expenditure on Revenue Account.

82. Overseas Pakistanis Division

603,831

Total:- **603,831**

NO. 082.- OVERSEAS PAKISTANIS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 082
(FC21Y35)
OVERSEAS PAKISTANIS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **OVERSEAS PAKISTANIS DIVISION**.

Voted **Rs. 603,831,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF OVERSEAS PAKISTANIS**.

		2011-2012	2011-2012	2012-2013
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION:				
041	General Economic, Commercial and Labour Affairs	491,074,000	512,104,000	603,831,000
Total		491,074,000	512,104,000	603,831,000
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	245,466,000	266,335,000	371,382,000
A011	Pay	69,185,000	79,847,000	105,181,000
A011-1	Pay of Officers	(15,470,000)	(17,469,000)	(24,071,000)
A011-2	Pay of Other Staff	(53,715,000)	(62,378,000)	(81,110,000)
A012	Allowances	176,281,000	186,488,000	266,201,000
A012-1	Regular Allowances	(138,727,000)	(148,184,000)	(201,485,000)
A012-2	Other Allowances (Excluding TA)	(37,554,000)	(38,304,000)	(64,716,000)
A03	Operating Expenses	199,541,000	199,472,000	211,012,000
A04	Employees Retirement Benefits	694,000	694,000	1,251,000
A05	Grants, Subsidies and Write off Loans	3,000,000	3,000,000	3,310,000
A06	Transfers	302,000	302,000	352,000
A09	Physical Assets	31,852,000	34,432,000	6,228,000
A13	Repairs and Maintenance	10,219,000	7,869,000	10,296,000
Total		491,074,000	512,104,000	603,831,000