

SECTION XXVIII
MINISTRY OF PARLIAMENTARY AFFAIRS

2012-2013
Budget
Estimate

(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Parliamentary Affairs

Current expenditure on Revenue Account

83. Parliamentary Affairs Division

245,655

Total

245,655

NO. 083.- PARLIAMENTARY AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 083
(FC21P15)

PARLIAMENTARY AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **PARLIAMENTARY AFFAIRS DIVISION**.

Voted Rs 245,655,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf the **MINISTRY OF PARLIAMENTARY AFFAIRS**.

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs			245,655,000
Total			245,655,000
OBJECT CLASSIFICATION :			
A01 Employees Related Expenses			89,311,000
A011 Pay			41,773,000
A011-1 Pay of Officers			(31,687,000)
A011-2 Pay of other staff			(10,086,000)
A012 Allowances			47,538,000
A012-1 Regular Allowances			(34,116,000)
A012-2 Other Allowances (excluding T. A)			(13,422,000)
A03 Operating Expenses			152,112,000
A04 Employees Retirement Benefits			700,000
A05 Grants, Subsidies and Write off Loans			1,600,000
A06 Transfers			450,000
A09 Physical Assets			102,000
A13 Repairs and maintenance			1,380,000
Total			245,655,000