

NO. 085 .- GEOLOGICAL SURVEY

DEMANDS FOR GRANTS

DEMAND NO. 085
(FC21G03)
GEOLOGICAL SURVEY

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **GEOLOGICAL SURVEY**.

Voted Rs. **306,867,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES**.

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION:				
041	General Economic, Commercial and Labour Affairs	282,250,000	283,361,000	306,867,000
Total		282,250,000	283,361,000	306,867,000

OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	236,288,000	237,624,000	248,811,000
A011	Pay	59,669,000	60,453,000	146,350,000
A011-1	Pay of Officers	(31,123,000)	(31,223,000)	(71,621,000)
A011-2	Pay of Other Staff	(28,546,000)	(29,230,000)	(74,729,000)
A012	Allowances	176,619,000	177,171,000	102,461,000
A012-1	Regular Allowances	(171,680,000)	(172,232,000)	(98,428,000)
A012-2	Other Allowances (Excluding TA)	(4,939,000)	(4,939,000)	(4,033,000)
A03	Operating Expenses	40,896,000	40,796,000	47,485,000
A04	Employees' Retirement Benefits	501,000	501,000	552,000
A05	Grants, Subsidies and Write off Loans	3,000	3,000	1,201,000
A06	Transfers	77,000	77,000	80,000
A09	Physical Assets	1,142,000	1,142,000	39,000
A13	Repairs and Maintenance	3,343,000	3,218,000	8,699,000
Total		282,250,000	283,361,000	306,867,000