

**SECTION XXXI**  
**MINISTRY OF POSTAL SERVICES**

**2012-2013**  
**Budget**  
**Estimate**

(Rupees in Thousands)

**Demands Presented on behalf of the Ministry of  
Postal Services**

**Current Expenditure on Revenue Account.**

<b>88</b>	<b>Postal Services Division</b>	<b>65,313</b>
<b>89</b>	<b>Pakistan Post Office Department</b>	<b>12,996,421</b>
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	<b>Total-</b>	<b><u>13,061,734</u></b>

## NO. 088.- POSTAL SERVICES DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 088**  
**(FC21P22)**  
**POSTAL SERVICES DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and Other Expenses of the **POSTAL SERVICES DIVISION.**

**Voted                  Rs.                  65,313,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF POSTAL SERVICES.**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION:</b>				
046	Communications	62,485,000	59,515,000	65,313,000
	<b>Total</b>	<b>62,485,000</b>	<b>59,515,000</b>	<b>65,313,000</b>
<b>OBJECT CLASSIFICATION:</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>19,025,000</b>	<b>19,025,000</b>	<b>30,124,000</b>
A011	Pay	7,790,000	7,790,000	16,405,000
A011-1	Pay of Officers	(4,760,000)	(4,760,000)	(9,594,000)
A011-2	Pay of Other Staff	(3,030,000)	(3,030,000)	(6,811,000)
A012	Allowances	11,235,000	11,235,000	13,719,000
A012-1	Regular Allowances	(8,935,000)	(8,935,000)	(10,919,000)
A012-2	Other Allowances (Excluding TA)	(2,300,000)	(2,300,000)	(2,800,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>31,210,000</b>	<b>27,820,000</b>	<b>26,050,000</b>
<b>A04</b>	<b>Employee's Retirement Benefits</b>	<b>1,550,000</b>	<b>1,550,000</b>	<b>304,000</b>
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,450,000</b>
<b>A06</b>	<b>Transfers</b>	<b>1,600,000</b>	<b>1,300,000</b>	<b>1,210,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>5,100,000</b>	<b>5,100,000</b>	<b>3,200,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>2,400,000</b>	<b>3,120,000</b>	<b>2,975,000</b>
	<b>Total</b>	<b>62,485,000</b>	<b>59,515,000</b>	<b>65,313,000</b>