

## NO.089.- PAKISTAN POST OFFICE DEPARTMENT

## DEMANDS FOR GRANTS

**DEMAND NO. 089**  
**(FC21P21)**  
**PAKISTAN POST OFFICE DEPARTMENT**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and Other Expenses of the **PAKISTAN POST OFFICE DEPARTMENT**.

<b>Total</b>	<b>Rs.</b>	<b>12,996,421,000</b>
<i>(Charged)</i>	<b>Rs.</b>	<i>150,000,000</i>
<i>(Voted)</i>	<b>Rs.</b>	<i>12,846,421,000</i>

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF POSTAL SERVICES**.

		<b>2011-2012</b>	<b>2011-2012</b>	<b>2012-2013</b>
		<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
		<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION:</b>				
046	Communications	10,924,866,000	10,924,866,000	12,996,421,000
	<b>Total</b>	<b>10,924,866,000</b>	<b>10,924,866,000</b>	<b>12,996,421,000</b>
	<i>(Charged)</i>	<i>130,000,000</i>	<i>130,000,000</i>	<i>150,000,000</i>
	<i>(Voted)</i>	<i>10,794,866,000</i>	<i>10,794,866,000</i>	<i>12,846,421,000</i>
<b>OBJECT CLASSIFICATION:</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>6,288,605,000</b>	<b>6,288,605,000</b>	<b>7,307,818,000</b>
A011	Pay	2,479,550,000	2,479,550,000	3,979,900,000
A011-1	Pay of Officers	(127,240,000)	(127,240,000)	(208,500,000)
A011-2	Pay of Other Staff	(2,352,310,000)	(2,352,310,000)	(3,771,400,000)
A012	Allowances	3,809,055,000	3,809,055,000	3,327,918,000
A012-1	Regular Allowances	(3,604,105,000)	(3,604,105,000)	(3,100,988,000)
A012-2	Other Allowances (Excluding TA)	(204,950,000)	(204,950,000)	(226,930,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>2,231,761,000</b>	<b>2,231,761,000</b>	<b>2,427,001,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>1,730,000,000</b>	<b>1,730,000,000</b>	<b>2,430,000,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>53,000,000</b>
<b>A06</b>	<b>Transfers</b>	<b>37,500,000</b>	<b>37,500,000</b>	<b>44,602,000</b>
<b>A07</b>	<b>Interest Payment</b>	<b>130,000,000</b>	<b>130,000,000</b>	<b>150,000,000</b>
	<i>(Charged)</i>	<i>130,000,000</i>	<i>130,000,000</i>	<i>150,000,000</i>
<b>A09</b>	<b>Physical Assets</b>	<b>195,500,000</b>	<b>195,500,000</b>	<b>291,000,000</b>
<b>A10</b>	<b>Principal Repayments of Loans</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>A12</b>	<b>Civil Works</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>29,000,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>121,500,000</b>	<b>121,500,000</b>	<b>164,000,000</b>
	<b>Total</b>	<b>10,924,866,000</b>	<b>10,924,866,000</b>	<b>12,996,421,000</b>
	<i>(Charged)</i>	<i>130,000,000</i>	<i>130,000,000</i>	<i>150,000,000</i>
	<i>(Voted)</i>	<i>10,794,866,000</i>	<i>10,794,866,000</i>	<i>12,846,421,000</i>

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

<b>Gross Receipts</b>	<b>-8,730,000,000</b>	<b>-8,730,000,000</b>	<b>-8,900,000,000</b>
-----------------------	-----------------------	-----------------------	-----------------------