

SECTION XXXII
MINISTRY OF PRIVATIZATION

2012-2013
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Privatization.

Current Expenditure on Revenue Account.

90. Privatization Division

108,993

Total:- **108,993**

NO. 090.- PRIVATIZATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 090
(FC21P17)
PRIVATIZATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **PRIVATIZATION DIVISION**.

Voted Rs. 108,993,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PRIVATIZATION**.

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION:				
011	Executive & Legislative organs, Financial and Fiscal Affairs, External Affairs	74,743,000	121,456,000	108,993,000
Total		74,743,000	121,456,000	108,993,000

OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	14,159,000	14,810,000	19,520,000
A011	Pay	8,271,000	8,372,000	10,395,000
A011-1	Pay of Officers	(3,570,000)	(3,671,000)	(4,645,000)
A011-2	Pay of Other Staff	(4,701,000)	(4,701,000)	(5,750,000)
A012	Allowances	5,888,000	6,438,000	9,125,000
A012-1	Regular Allowances	(5,685,000)	(5,585,000)	(8,323,000)
A012-2	Other Allowances (Excluding TA)	(203,000)	(853,000)	(802,000)
A03	Operating Expenses	1,724,000	3,824,000	6,114,000
A05	Grants, Subsidies and Write off Loans	1,001,000	1,001,000	1,001,000
A06	Transfers	57,745,000	101,107,000	81,644,000
A09	Physical Assets	3,000	3,000	103,000
A13	Repairs and Maintenance	111,000	711,000	611,000
Total		74,743,000	121,456,000	108,993,000