

SECTION XXXIV
MINISTRY OF PROFESSIONAL AND TECHNICAL TRAINING

2012-2013
Budget
Estimate

(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Professional and Technical Training.

Current Expenditure on Revenue Account.

92. Professional and Technical Training Division

996,132

Total:- **996,132**

NO. 092 PROFESSIONAL AND TECHNICAL TRAINING DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 092
(FC21P26)
PROFESSIONAL AND TECHNICAL TRAINING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **PROFESSIONAL AND TECHNICAL TRAINING DIVISION**.

Voted Rs. 996,132,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PROFESSIONAL AND TECHNICAL TRAINING**.

	2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION:			
014		647,485,000	344,767,000
015		275,652,000	482,439,000
041		59,625,000	94,163,000
097		36,586,000	74,763,000
		<hr/>	<hr/>
Total		1,019,348,000	996,132,000
OBJECT CLASSIFICATION:			
A01	Employees Related Expenses	130,944,000	239,088,000
A011	Pay	69,009,000	128,694,000
A011-1	Pay of Officers	(28,689,000)	(70,147,000)
A011-2	Pay of Other Staff	(40,320,000)	(58,547,000)
A012	Allowances	61,935,000	110,394,000
A012-1	Regular Allowances	(57,137,000)	(101,388,000)
A012-2	Other Allowances (Excluding TA)	(4,798,000)	(9,006,000)
A02	Project Pre-investment Analysis	151,000	2,170,000
A03	Operating Expenses	223,879,000	404,463,000
A04	Employees Retirement Benefits	1,981,000	3,572,000
A05	Grants, Subsidies and Write off Loans	654,904,000	324,078,000
A06	Transfers	685,000	1,599,000
A09	Physical Assets	2,216,000	12,219,000
A12	Civil Works	145,000	175,000
A13	Repairs and Maintenance	4,443,000	8,768,000
		<hr/>	<hr/>
Total		1,019,348,000	996,132,000