

**SECTION XXXV  
MINISTRY OF RAILWAYS**

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**2012-2013  
Budget  
Estimate  
(Rupees in Thousands)**

**Demand presented on behalf of the  
Ministry of Railways**

**Current Expenditure on Revenue Account.**

**93 Pakistan Railways**

**51,000,000**

**Total:- 51,000,000**

## NO. 093.- PAKISTAN RAILWAYS

## DEMANDS FOR GRANTS

**DEMAND NO. 093**  
**(FC21P11/FC24P11)**  
**PAKISTAN RAILWAYS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and Other Expenses of the **PAKISTAN RAILWAYS**.

<b>Total</b>	<b>Rs</b>	<b>51,000,000,000</b>
(Charged)	Rs	3,324,198,000
(Voted)	Rs	47,675,802,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RAILWAYS**.

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>				
045	Construction and Transport	45,000,000,000	44,967,000,000	51,000,000,000
	<b>Total</b>	<b>45,000,000,000</b>	<b>44,967,000,000</b>	<b>51,000,000,000</b>
	(Charged)	9,026,061,000	3,427,608,000	3,324,198,000
	(Voted)	35,973,939,000	41,539,392,000	47,675,802,000
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>11,523,922,000</b>	<b>18,113,957,000</b>	<b>18,688,473,000</b>
A011	Pay	4,987,471,000	10,213,907,000	10,564,875,000
A011-1	Pay of Officers	(230,309,000)	(493,125,000)	(502,875,000)
A011-2	Pay of Other Staff	(4,757,162,000)	(9,720,782,000)	(10,062,000,000)
A012	Allowances	6,536,451,000	7,900,050,000	8,123,598,000
A012-1	Regular Allowances	(6,446,348,000)	(7,797,050,000)	(8,015,298,000)
A012-2	Other Allowances (Excluding TA)	(90,103,000)	(103,000,000)	(108,300,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>13,651,693,000</b>	<b>9,074,549,000</b>	<b>11,962,073,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>5,915,746,000</b>	<b>11,411,506,000</b>	<b>11,982,081,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>111,750,000</b>	<b>96,070,000</b>	<b>101,000,000</b>
<b>A06</b>	<b>Transfers</b>	<b>24,250,000</b>	<b>28,898,000</b>	<b>29,461,000</b>
<b>A07</b>	<b>Interest Payment</b>	<b>5,582,375,000</b>	<b>2,017,286,000</b>	<b>1,913,876,000</b>
	(Charged)	5,582,375,000	2,017,286,000	1,913,876,000
<b>A08</b>	<b>Loans and Advances</b>	<b>35,350,000</b>	<b>28,090,000</b>	<b>50,000,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>15,550,000</b>	<b>9,101,000</b>	<b>22,550,000</b>
<b>A10</b>	<b>Principal Re-Payments of Loans</b>	<b>3,443,686,000</b>	<b>1,410,322,000</b>	<b>1,410,322,000</b>
	(Charged)	3,443,686,000	1,410,322,000	1,410,322,000
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>4,695,678,000</b>	<b>2,777,221,000</b>	<b>4,840,164,000</b>
	<b>Total</b>	<b>45,000,000,000</b>	<b>44,967,000,000</b>	<b>51,000,000,000</b>
	(Charged)	9,026,061,000	3,427,608,000	3,324,198,000
	(Voted)	35,973,939,000	41,539,392,000	47,675,802,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:-

045	Construction and Transport	-45,000,000,000	-44,967,000,000	-51,000,000,000
	<b>Total- Recoveries</b>	<b>-45,000,000,000</b>	<b>-44,967,000,000</b>	<b>-51,000,000,000</b>