

SECTION XXXVI
MINISTRY OF RELIGIOUS AFFAIRS

2012-2013
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Religious Affairs .

Current Expenditure on Revenue Account.

94	Religious Affairs Division.	154,349
95	Council of Islamic Ideology.	74,620
96	Other Expenditure of Religious Affairs Division.	406,880
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Total:-		<u>635,849</u>

NO. 094.- RELIGIOUS AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 094
(FC21M17)
RELIGIOUS AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **RELIGIOUS AFFAIRS DIVISION**.

Voted Rs. **154,349,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RELIGIOUS AFFAIRS** .

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
084	Religious Affairs	106,441,000	135,170,000	154,349,000
Total		106,441,000	135,170,000	154,349,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	68,365,000	85,645,000	115,590,000
A011	Pay	30,851,000	39,563,000	65,597,000
A011-1	Pay of Officers	(13,813,000)	(18,474,000)	(24,314,000)
A011-2	Pay of Other Staff	(17,038,000)	(21,089,000)	(41,283,000)
A012	Allowances	37,514,000	46,082,000	49,993,000
A012-1	Regular Allowances	(34,248,000)	(42,316,000)	(46,243,000)
A012-2	Other Allowances (Excluding TA)	(3,266,000)	(3,766,000)	(3,750,000)
A03	Operating Expenses	35,694,000	47,143,000	36,789,000
A04	Employees Retirement Benefits	300,000	300,000	300,000
A05	Grants, Subsidies and Write off Loans	600,000	600,000	600,000
A06	Transfers	340,000	340,000	330,000
A09	Physical Assets	4,000	4,000	4,000
A13	Repairs and Maintenance	1,138,000	1,138,000	736,000
Total		106,441,000	135,170,000	154,349,000