

## NO.095.- COUNCIL OF ISLAMIC IDEOLOGY

## DEMANDS FOR GRANTS

**DEMAND NO. 095**  
**(FC21A04)**  
**COUNCIL OF ISLAMIC IDEOLOGY**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and Other Expenses of the **COUNCIL OF ISLAMIC IDEOLOGY**.

Voted Rs. 74,620,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RELIGIOUS AFFAIRS**.

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs.	71,066,000	71,066,000	74,620,000
<b>Total</b>		<b>71,066,000</b>	<b>71,066,000</b>	<b>74,620,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>45,722,000</b>	<b>45,722,000</b>	<b>52,900,000</b>
A011	Pay	18,065,000	18,065,000	28,689,000
A011-1	Pay of Officers	(11,808,000)	(11,808,000)	(18,027,000)
A011-2	Pay of Other Staff	(6,257,000)	(6,257,000)	(10,662,000)
A012	Allowances	27,657,000	27,657,000	24,211,000
A012-1	Regular Allowances	(25,982,000)	(25,982,000)	(22,561,000)
A012-2	Other Allowances (Excluding TA)	(1,675,000)	(1,675,000)	(1,650,000)
<b>A02</b>	<b>Project Pre-investment Aanalysis</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>2,800,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>19,432,000</b>	<b>19,432,000</b>	<b>17,688,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>A06</b>	<b>Transfers</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>831,000</b>	<b>831,000</b>	<b>431,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>780,000</b>	<b>780,000</b>	<b>500,000</b>
<b>Total</b>		<b>71,066,000</b>	<b>71,066,000</b>	<b>74,620,000</b>