

**NO.096. OTHER EXPENDITURE OF RELIGIOUS
AFFAIRS DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 096

(FC21Y20)

OTHER EXPENDITURE OF RELIGIOUS AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF RELIGIOUS AFFAIRS DIVISION**.

Voted Rs. 406,880,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RELIGIOUS AFFAIRS**

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
073	Hospital Services	15,124,000	15,124,000	15,809,000
074	Public Health Services	72,228,000	72,228,000	75,500,000
084	Religious Affairs	231,605,000	269,399,000	281,621,000
108	Others	32,479,000	32,479,000	33,950,000
Total		351,436,000	389,230,000	406,880,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	119,728,000	120,901,000	140,949,000
A011	Pay	49,592,000	50,027,000	69,417,000
A011-1	Pay of Officers	(16,867,000)	(16,868,000)	(26,822,000)
A011-2	Pay of Other Staff	(32,725,000)	(33,159,000)	(42,595,000)
A012	Allowances	70,136,000	70,874,000	71,532,000
A012-1	Regular Allowances	(58,037,000)	(58,710,000)	(59,282,000)
A012-2	Other Allowances (Excluding TA)	(12,099,000)	(12,164,000)	(12,250,000)
A03	Operating Expenses	190,262,000	190,767,000	188,171,000
A04	Employees Retirement Benefits	20,000	20,000	15,000
A05	Grants, Subsidies and Write off Loans	36,203,000	72,144,000	75,399,000
A06	Transfers	334,000	334,000	123,000
A09	Physical Assets	330,000	330,000	30,000
A13	Repairs and Maintenance	4,559,000	4,734,000	2,193,000
Total		351,436,000	389,230,000	406,880,000