

SECTION XXXVII
MINISTRY OF SCIENCE AND TECHNOLOGY

2012-2013
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the Ministry of
Science and Technology.

Current Expenditure on Revenue Account.

97	Scientific and Technological Research Division	425,610
98	Other Expenditure of Scientific and Technological Research Division.	3,666,552
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	Total:-	<u>4,092,162</u>

**NO. 097.- SCIENTIFIC AND TECHNOLOGICAL
RESEARCH DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 097

(FC21M18)

SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION.**

Voted Rs. 425,610,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY**

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
016	Basic Research	403,136,000	393,137,000	425,610,000
	Total	403,136,000	393,137,000	425,610,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	77,977,000	77,978,000	112,982,000
A011	Pay	30,135,000	30,135,000	59,013,000
A011-1	Pay of Officers	(16,970,000)	(16,970,000)	(28,490,000)
A011-2	Pay of Other Staff	(13,165,000)	(13,165,000)	(30,523,000)
A012	Allowances	47,842,000	47,843,000	53,969,000
A012-1	Regular Allowances	(44,231,000)	(44,231,000)	(48,328,000)
A012-2	Other Allowances (Excluding TA)	(3,611,000)	(3,612,000)	(5,641,000)
A03	Operating Expenses	308,830,000	301,430,000	300,283,000
A04	Employees Retirement Benefits	500,000	500,000	500,000
A05	Grants, Subsidies and Write off Loans	1,600,000	1,600,000	1,600,000
A06	Transfers	5,211,000	5,211,000	3,512,000
A09	Physical Assets	6,630,000	4,030,000	4,831,000
A13	Repairs and Maintenance	2,388,000	2,388,000	1,902,000
	Total	403,136,000	393,137,000	425,610,000