

**NO. 098.- OTHER EXPENDITURE OF SCIENTIFIC AND
TECHNOLOGICAL RESEARCH DIVISION**

DEMANDS FOR GRANTS

DEMAND NO. 098

(FC21Y21)

OTHER EXPENDITURE OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION.**

Voted Rs. 3,666,552,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY**

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
016	Basic Research	2,116,632,000	2,126,633,000	2,248,890,000
017	Research and Development General Public Services	997,989,000	1,011,365,000	1,247,989,000
042	Agriculture, Food, Irrigation, Forestry and Fishing		562,187,000	
044	Mining and Manufacturing	56,392,000	56,392,000	56,392,000
107	Administration	113,281,000	113,281,000	113,281,000
Total		3,284,294,000	3,869,858,000	3,666,552,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	2,149,118,000	2,260,681,000	2,797,943,000
A011	Pay	1,166,534,000	1,265,174,000	1,949,364,000
A011-1	Pay of Officers	(851,734,000)	(904,951,000)	(1,292,999,000)
A011-2	Pay of Other Staff	(314,800,000)	(360,223,000)	(656,365,000)
A012	Allowances	982,584,000	995,507,000	848,579,000
A012-1	Regular Allowances	(923,267,000)	(931,112,000)	(798,967,000)
A012-2	Other Allowances (Excluding T.A)	(59,317,000)	(64,395,000)	(49,612,000)
A02	Project Pre-Investment Analysis	218,800,000	211,700,000	72,439,000
A03	Operating Expenses	425,678,000	454,170,000	402,167,000
A04	Employees Retirement Benefits	267,606,000	268,239,000	320,752,000
A05	Grants, Subsidies and Write off Loans	7,851,000	458,346,000	12,050,000
A06	Transfers	15,655,000	15,852,000	14,332,000
A07	Interest Payment		198,000	
A09	Physical Assets	63,982,000	63,985,000	23,584,000
A12	Civil Works	70,551,000	70,551,000	2,000
A13	Repairs and Maintenance	65,053,000	66,136,000	23,283,000
Total		3,284,294,000	3,869,858,000	3,666,552,000