

NO. 100.-FRONTIER REGIONS

DEMANDS FOR GRANTS

DEMAND NO. 100
(FC21F13)
FRONTIER REGIONS

1. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **FRONTIER REGIONS**.

Voted **Rs 5,159,871,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS**.

		2011-2012	2011-2012	2012-2013
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
032	Police	4,479,072,000	4,479,072,000	5,159,871,000
	Total	4,479,072,000	4,479,072,000	5,159,871,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	4,390,191,000	4,390,191,000	4,966,945,000
A011	Pay	2,270,619,000	2,270,619,000	3,041,571,000
A011-1	Pay of Officers	(1,948,000)	(1,950,000)	(6,287,000)
A011-2	Pay of Other Staff	(2,268,671,000)	(2,268,669,000)	(3,035,284,000)
A012	Allowances	2,119,572,000	2,119,572,000	1,925,374,000
A012-1	Regular Allowances	(2,100,245,000)	(2,100,245,000)	(1,889,736,000)
A012-2	Other Allowances (Excluding T. A)	(19,327,000)	(19,327,000)	(35,638,000)
A03	Operating Expenses	46,353,000	46,353,000	126,888,000
A06	Transfers	21,518,000	21,518,000	7,423,000
A09	Physical Assets	10,041,000	10,041,000	37,964,000
A12	Civil Works	1,000	1,000	
A13	Repairs and Maintenance	10,968,000	10,968,000	20,651,000
	Total	4,479,072,000	4,479,072,000	5,159,871,000

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

03	Public Order and Safety Affairs	- 39,000	- 39,000	- 39,000
Total-	Recoveries	- 39,000	- 39,000	- 39,000