

## NO. 103 AFGHAN REFUGEES

## DEMANDS FOR GRANTS

**DEMAND NO 103  
(FC21A06)  
AFGHAN REFUGEES**

1. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **AFGHAN REFUGEES**.

**Voted** **Rs** **370,029,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS**.

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
107	Administration	313,507,000	313,507,000	370,029,000
<b>Total</b>		<b>313,507,000</b>	<b>313,507,000</b>	<b>370,029,000</b>
<b>OBJECT CLASSIFICATION:</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>230,699,000</b>	<b>230,699,000</b>	<b>289,493,000</b>
A011	Pay	86,597,000	86,597,000	137,637,000
A011-1	Pay of Officers	(26,179,000)	(26,179,000)	(42,521,000)
A011-2	Pay of Other Staff	(60,418,000)	(60,418,000)	(95,116,000)
A012	Allowances	144,102,000	144,102,000	151,856,000
A012-1	Regular Allowances	(131,545,000)	(131,545,000)	(114,854,000)
A012-2	Other Allowances (Excluding T. A)	(12,557,000)	(12,557,000)	(37,002,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>71,529,000</b>	<b>71,529,000</b>	<b>69,796,000</b>
<b>A04</b>	<b>Employee's Retirement Benefits</b>	<b>1,000</b>	<b>1,000</b>	<b>50,000</b>
<b>A05</b>	<b>Grants Subsidies and Write off Loans</b>	<b>4,672,000</b>	<b>4,672,000</b>	<b>2,772,000</b>
<b>A06</b>	<b>Transfers</b>	<b>134,000</b>	<b>134,000</b>	<b>136,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>1,611,000</b>	<b>1,611,000</b>	<b>1,895,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>4,861,000</b>	<b>4,861,000</b>	<b>5,887,000</b>
<b>Total</b>		<b>313,507,000</b>	<b>313,507,000</b>	<b>370,029,000</b>