

SECTION XXXVII
MINISTRY OF STATES AND FRONTIER REGIONS

2012-2013
Budget
Estimate

(Rupees in Thousands)

**Demands presented on behalf of the Ministry of
States and Frontier Regions.**

Current Expenditure on Revenue Account

99. States and Frontier Regions Division	73,192
100. Frontier Regions	5,159,871
101. Federally Administered Tribal Areas	12,538,406
102. Maintenance Allowances to Ex-Rulers	3,938
103. Afghan Refugees	370,029
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Total :	18,145,436

NO. 099.- STATES AND FRONTIER REGIONS DIVISION

DEMANDS FOR GRANTS

DEMAND NO 099
(FC21S21)
STATES AND FRONTIER REGIONS DIVISION

1. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **STATES AND FRONTIER REGIONS DIVISION**.

Voted **Rs** **73,192,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF STATES AND FRONTIER REGIONS**.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
019	General Public Services not Elsewhere Defined	60,625,000	60,625,000	73,192,000
	Total	60,625,000	60,625,000	73,192,000
OBJECT CLASSIFICATION:				
A01	Employees Related Expenses	41,213,000	41,213,000	53,097,000
A011	Pay	21,280,000	21,280,000	30,662,000
A011-1	Pay of Officers	(8,906,000)	(8,906,000)	(12,456,000)
A011-2	Pay of Other Staff	(12,374,000)	(12,374,000)	(18,206,000)
A012	Allowances	19,933,000	19,933,000	22,435,000
A012-1	Regular Allowances	(17,038,000)	(17,038,000)	(19,375,000)
A012-2	Other Allowances (Excluding T. A)	(2,895,000)	(2,895,000)	(3,060,000)
A03	Operating Expenses	11,530,000	11,530,000	14,435,000
A04	Employees Retirement Benefits	1,215,000	1,215,000	1,150,000
A05	Grants Subsidies and Write off Loans	1,100,000	1,100,000	1,000,000
A06	Transfers	958,000	958,000	1,200,000
A09	Physical Assets	3,528,000	3,528,000	910,000
A13	Repairs and Maintenance	1,081,000	1,081,000	1,400,000
	Total	60,625,000	60,625,000	73,192,000