

**SECTION IV**  
**MINISTRY OF COMMERCE**

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**2012-2013**  
**Budget**  
**Estimate**

(Rupees in Thousands)

**Demands Presented on behalf of the Ministry of Commerce**

**Current Expenditure on Revenue Account.**

<b>16.</b>	<b>Commerce Division</b>	<b>5,049,877</b>
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	<b>Total :</b>
	<b><u>5,049,877</u></b>

## NO. 016\_ COMMERCE DIVISION

## DEMANDS FOR GRANTS

**DEMAND NO. 016**  
**(FC21M01)**  
**COMMERCE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and Other Expenses of the **COMMERCE DIVISION.**

**Voted            Rs.            5,049,877,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE.**

		<b>2011-2012</b>	<b>2011-2012</b>	<b>2012-2013</b>
		<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
		<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
041	General Economic, Commercial and Labour Affairs	4,804,433,000	4,841,851,000	5,049,877,000
042	Agri, Food, Irrigation, Forestry and Fishing	58,715,000	89,336,000	
<b>Total</b>		<b>4,863,148,000</b>	<b>4,931,187,000</b>	<b>5,049,877,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>1,007,902,000</b>	<b>1,064,490,000</b>	<b>1,140,824,000</b>
A011	Pay	325,636,000	361,396,000	381,327,000
A011-1	Pay of Officers	(69,325,000)	(78,310,000)	(84,704,000)
A011-2	Pay of Other Staff	(256,311,000)	(283,086,000)	(296,623,000)
A012	Allowances	682,266,000	703,094,000	759,497,000
A012-1	Regular Allowances	(439,166,000)	(454,776,000)	(490,682,000)
A012-2	Other Allowances (Excluding TA)	(243,100,000)	(248,318,000)	(268,815,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>870,027,000</b>	<b>876,236,000</b>	<b>1,280,575,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>1,732,000</b>	<b>2,959,000</b>	<b>3,011,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,900,100,000</b>	<b>2,901,100,000</b>	<b>2,587,651,000</b>
<b>A06</b>	<b>Transfers</b>	<b>2,004,000</b>	<b>2,251,000</b>	<b>2,338,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>58,624,000</b>	<b>59,437,000</b>	<b>6,274,000</b>
<b>A12</b>	<b>Civil Works</b>	<b>236,000</b>		
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>22,523,000</b>	<b>24,714,000</b>	<b>29,204,000</b>
<b>Total</b>		<b>4,863,148,000</b>	<b>4,931,187,000</b>	<b>5,049,877,000</b>