

NO. 018_ OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 018
(FC21Y05)
OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF COMMUNICATIONS DIVISION.**

Voted Rs. 2,375,147,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS .**

		2011- 2012	2011- 2012	2012- 2013
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	2,237,731,000	2,237,731,000	2,325,147,000
046	Communications	43,000,000	43,000,000	50,000,000
Total		2,280,731,000	2,280,731,000	2,375,147,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	35,953,000	35,953,000	41,610,000
A011	Pay	15,228,000	15,228,000	23,844,000
A011-1	Pay of Officers	(8,664,000)	(8,664,000)	(13,160,000)
A011-2	Pay of Other Staff	(6,564,000)	(6,564,000)	(10,684,000)
A012	Allowances	20,725,000	20,725,000	17,766,000
A012-1	Regular Allowances	(19,435,000)	(19,435,000)	(16,626,000)
A012-2	Other Allowances (Excluding TA)	(1,290,000)	(1,290,000)	(1,140,000)
A03	Operating Expenses	181,640,000	181,640,000	203,677,000
A04	Employees Retirement Benefits	680,000	680,000	1,400,000
A05	Grants, Subsidies and Write off Loans	2,062,211,000	2,062,211,000	2,128,220,000
A06	Transfers	10,000	10,000	10,000
A09	Physical Assets	60,000	60,000	60,000
A13	Repairs and Maintenance	177,000	177,000	170,000
Total		2,280,731,000	2,280,731,000	2,375,147,000