

NO. 021._ METEOROLOGY

DEMANDS FOR GRANTS

DEMAND NO. 021
(FC21M04)
METEOROLOGY

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **METEOROLOGY**.

Voted Rs. 680,347,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE. (DEFENCE DIVISION)** .

		2011- 2012	2011- 2012	2012-2013
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial and Labour Affairs	578,825,000	625,663,000	680,347,000
	Total	578,825,000	625,663,000	680,347,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	478,126,000	545,943,000	574,143,000
A011	Pay	199,772,000	313,556,000	332,832,000
A011-1	Pay of Officers	(51,980,000)	(85,923,000)	(92,712,000)
A011-2	Pay of Other Staff	(147,792,000)	(227,633,000)	(240,120,000)
A012	Allowances	278,354,000	232,387,000	241,311,000
A012-1	Regular Allowances	(268,481,000)	(223,961,000)	(230,475,000)
A012-2	Other Allowances (Excluding TA)	(9,873,000)	(8,426,000)	(10,836,000)
A03	Operating Expenses	74,728,000	69,061,000	88,940,000
A04	Employees Retirement Benefits	1,500,000	1,493,000	1,100,000
A05	Grants, Subsidies and Write off Loans	2,000,000	1,704,000	2,000,000
A06	Transfers	100,000	59,000	80,000
A09	Physical Assets	13,264,000	179,000	11,449,000
A12	Civil Works	1,998,000	1,759,000	250,000
A13	Repairs and Maintenance	7,109,000	5,465,000	2,385,000
	Total	578,825,000	625,663,000	680,347,000