

NO. 022._SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

DEMAND NO. 022
(FC21S03)
SURVEY OF PAKISTAN

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **SURVEY OF PAKISTAN.**

Voted Rs. 895,634,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE. (DEFENCE DIVISION).**

| | | 2011- 2012 | 2011- 2012 | 2012-2013 |
|----------------------------------|--|--------------------|--------------------|--------------------|
| | | Budget | Revised | Budget |
| | | Estimate | Estimate | Estimate |
| | | Rs | Rs | Rs |
| FUNCTIONAL CLASSIFICATION | | | | |
| 017 | Research and Development General Public Services | 648,540,000 | 698,354,000 | 895,634,000 |
| Total | | 648,540,000 | 698,354,000 | 895,634,000 |
| OBJECT CLASSIFICATION | | | | |
| A01 | Employees Related Expenses | 509,094,000 | 559,708,000 | 614,877,000 |
| A011 | Pay | 210,994,000 | 328,857,000 | 360,912,000 |
| A011-1 | Pay of Officers | (34,694,000) | (51,883,000) | (54,789,000) |
| A011-2 | Pay of Other Staff | (176,300,000) | (276,974,000) | (306,123,000) |
| A012 | Allowances | 298,100,000 | 230,851,000 | 253,965,000 |
| A012-1 | Regular Allowances | (291,100,000) | (223,651,000) | (246,290,000) |
| A012-2 | Other Allowances (Excluding TA) | (7,000,000) | (7,200,000) | (7,675,000) |
| A03 | Operating Expenses | 107,024,000 | 106,384,000 | 187,130,000 |
| A04 | Employees Retirement Benefits | 600,000 | 600,000 | 1,208,000 |
| A05 | Grants, Subsidies and Write off Loans | 3,800,000 | 3,800,000 | 5,773,000 |
| A06 | Transfers | 800,000 | 640,000 | 880,000 |
| A09 | Physical Assets | 20,222,000 | 20,222,000 | 68,242,000 |
| A13 | Repairs and Maintenance | 7,000,000 | 7,000,000 | 17,524,000 |
| Total | | 648,540,000 | 698,354,000 | 895,634,000 |

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

| | | | | |
|---------------------------|------------------------|--------------------|--------------------|--------------------|
| 01 | General Public Service | -20,000,000 | -20,000,000 | -15,000,000 |
| Total - Recoveries | | -20,000,000 | -20,000,000 | -15,000,000 |

