

**NO. 023_ FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS
IN CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

**DEMAND NO. 023
(FC21F18)
FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and Other Expenses of the **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS.**

Voted Rs. 2,881,490,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE (DEFENCE DIVISION).**

	2011- 2012 Budget Estimate	2011- 2012 Revised Estimate	2012-2013 Budget Estimate	
	Rs	Rs	Rs	
FUNCTIONAL CLASSIFICATION				
091	Pre-Primary and Primary Education Affairs and Services	222,089,000	340,840,000	297,415,000
092	Secondary Education Affairs and Services	1,344,609,000	1,969,754,000	1,777,339,000
093	Tertiary Education Affairs and Services	427,260,000	639,531,000	606,301,000
096	Administration	146,360,000	148,696,000	200,435,000
Total	2,140,318,000	3,098,821,000	2,881,490,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	2,029,948,000	2,988,451,000	2,731,635,000
A011	Pay	1,095,355,000	1,756,651,000	1,637,400,000
A011-1	Pay of Officers	(540,455,000)	(886,826,000)	(843,500,000)
A011-2	Pay of Other Staff	(554,900,000)	(869,825,000)	(793,900,000)
A012	Allowances	934,593,000	1,231,800,000	1,094,235,000
A012-1	Regular Allowances	(885,448,000)	(1,165,731,000)	(1,027,835,000)
A012-2	Other Allowances (Excluding TA)	(49,145,000)	(66,069,000)	(66,400,000)
A03	Operating Expenses	95,000,000	95,000,000	129,475,000
A05	Grants, Subsidies and Write off Loans	15,000,000	15,000,000	20,000,000
A06	Transfers	20,000	20,000	30,000
A09	Physical Assets	50,000	50,000	50,000
A13	Repairs and Maintenance	300,000	300,000	300,000
Total	2,140,318,000	3,098,821,000	2,881,490,000	

