

NO. 024_ DEFENCE SERVICES

DEMANDS FOR GRANTS

DEMAND NO. 024
(FC21D02)
DEFENCE SERVICES

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Other Expenses of the **DEFENCE SERVICES**.

Voted Rs. 545,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE**.

| | | 2011-2012 | 2011-2012 | 2012-2013 |
|----------------------------------|---------------------------------|------------------------|------------------------|------------------------|
| | | Budget | Revised | Budget |
| | | Estimate | Estimate | Estimate |
| | | Rs | Rs | Rs |
| FUNCTIONAL CLASSIFICATION | | | | |
| 021 | Military Defence | 495,000,000,000 | 509,321,808,000 | 545,000,000,000 |
| | Total | 495,000,000,000 | 509,321,808,000 | 545,000,000,000 |
| OBJECT CLASSIFICATION | | | | |
| 021101 - A01 | Employees Related Expenses | 206,488,392,000 | 209,309,392,000 | 229,577,437,000 |
| 021101 - A03 | Operating Expenses | 128,283,030,000 | 131,122,672,000 | 143,544,491,000 |
| 021101 - A09 | Physical Assets | 117,590,938,000 | 125,586,315,000 | 120,522,443,000 |
| 021101 - A12 | Civil Works | 42,637,640,000 | 43,303,429,000 | 51,355,629,000 |
| | Total - Defence Services | 495,000,000,000 | 509,321,808,000 | 545,000,000,000 |
| | TOTAL DEMAND | 495,000,000,000 | 509,321,808,000 | 545,000,000,000 |

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

| | | | | |
|----|----------------------------|-----------------------|-----------------------|-----------------------|
| 02 | Defence Affairs & Services | -1,255,000,000 | -1,101,111,000 | -1,177,500,000 |
| | Total - Recoveries | -1,255,000,000 | -1,101,111,000 | -1,177,500,000 |