

SECTION VII
MINISTRY OF DEFENCE PRODUCTION

2012-2013
Budget
Estimate

(Rupees in Thousands)

**Demands Presented on behalf of the Ministry of
Defence Production.**

Current Expenditure on Revenue Account

25.	Defence Production Division	554,146
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	Total :	<hr/> 554,146 <hr/>
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NO. 025_DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 025
(FC21D37)
DEFENCE PRODUCTION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **DEFENCE PRODUCTION DIVISION.**

Voted Rs. 554,146,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE PRODUCTION.**

		2011- 2012	2011- 2012	2012-2013
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
025	Defence Administration	531,411,000	609,002,000	554,146,000
Total		531,411,000	609,002,000	554,146,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	67,655,000	65,355,000	77,210,000
A011	Pay	30,759,000	30,759,000	43,923,000
A011-1	Pay of Officers	(17,150,000)	(17,150,000)	(20,269,000)
A011-2	Pay of Other Staff	(13,609,000)	(13,609,000)	(23,654,000)
A012	Allowances	36,896,000	34,596,000	33,287,000
A012-1	Regular Allowances	(34,041,000)	(31,741,000)	(29,712,000)
A012-2	Other Allowances (Excluding TA)	(2,855,000)	(2,855,000)	(3,575,000)
A03	Operating Expenses	24,683,000	25,876,000	31,607,000
A04	Employees Retirement Benefits	600,000	100,000	800,000
A05	Grants, Subsidies and Write off Loans	1,200,000	1,100,000	2,000,000
A06	Transfers	1,000,000	1,400,000	1,500,000
A09	Physical Assets	433,663,000	512,663,000	437,479,000
A13	Repairs and Maintenance	2,610,000	2,508,000	3,550,000
Total		531,411,000	609,002,000	554,146,000

