

SECTION VIII
MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS

**2012-2013
Budget
Estimate**

(Rupees in Thousands)

**Demands Presented on behalf of the Ministry of
Economic Affairs and Statistics.**

Current Expenditure on Revenue Account.

26.	Economic Affairs Division	2,822,596
27.	Statistics Division	1,342,158

Total :	<u><u>4,164,754</u></u>
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NO. 026_ ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 026
(FC21E05)
ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of **ECONOMIC AFFAIRS DIVISION**.

Voted Rs. 2,822,596,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS (ECONOMIC AFFAIRS DIVISION)**.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
012	Foreign Economic Aid	87,846,000	1,987,846,000	2,488,737,000
041	General Economic, Commercial and Labour Affairs	261,527,000	260,927,000	290,693,000
042	Agriculture, Food, Irrigation, Forestry & Fishing		24,461,000	17,092,000
047	Other Industries	6,375,000	6,375,000	6,068,000
076	Health Administration			3,000
081	Recreational and Sporting Services	20,000	20,000	2,000
082	Cultural Services	19,950,000		
096	Administration	18,301,000	30,145,000	20,000,000
097	Education Affairs, Services not Elsewhere Classified	3,000,000	3,000,000	1,000
Total		397,019,000	2,312,774,000	2,822,596,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	171,656,000	194,693,000	221,271,000
A011	Pay	73,157,000	76,022,000	113,453,000
A011-1	Pay of Officers	(37,322,000)	(37,699,000)	(53,928,000)
A011-2	Pay of Other Staff	(35,835,000)	(38,323,000)	(59,525,000)
A012	Allowances	98,499,000	118,671,000	107,818,000
A012-1	Regular Allowances	(88,530,000)	(107,692,000)	(91,924,000)
A012-2	Other Allowances (Excluding TA)	(9,969,000)	(10,979,000)	(15,894,000)
A03	Operating Expenses	134,862,000	2,020,274,000	2,515,331,000
A04	Employees Retirement Benefits	2,401,000	9,401,000	2,401,000
A05	Grants, Subsidies and Write off Loans	4,212,000	4,212,000	1,204,000
A06	Transfers	77,206,000	77,211,000	77,112,000
A09	Physical Assets	3,812,000	3,813,000	1,328,000
A13	Repairs and Maintenance	2,870,000	3,170,000	3,949,000
Total		397,019,000	2,312,774,000	2,822,596,000