

**SECTION I****MINISTREY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN**

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**2012-2013  
Budget  
Estimate  
(Rupees in Thousands)**

**Demand presented on behalf of the Ministry of  
Kashmir Affairs and Gilgit- Baltistan**

**Current Expendiutre on Capital Account.**

**106 Capital Outlay on Purchases by Kashmir  
Affairs and Gilgit- Baltistan Division**

**2,075,575**

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**Total:- 2,075,575**

**NO.106.-CAPITAL OUTLAY ON PURCHASES BY KASHMIR  
AFFAIRS AND GILGIT- BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 106**

**(FC11C46)**

**CAPITAL OUTLAY ON PURCHASES BY KASHMIR AFFAIRS  
AND GILGIT- BALTISTAN DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, for **CAPITAL OUTLAY ON PURCHASES BY KASHMIR AFFAIRS AND GILGIT- BALTISTAN DIVISION.**

**Voted Rs. 2,075,575,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN.**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
041	General Economic, Commercial and Labour Affairs	1,939,790,000	1,939,790,000	2,075,575,000
<b>Total</b>		<b>1,939,790,000</b>	<b>1,939,790,000</b>	<b>2,075,575,000</b>
<b>OBJECT CLASSIFICATION</b>				
A09	Physical Assets	1,939,790,000	1,939,790,000	2,075,575,000
<b>Total</b>		<b>1,939,790,000</b>	<b>1,939,790,000</b>	<b>2,075,575,000</b>

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

04	Economic Affairs	-1,939,790,000	-1,939,790,000	-2,075,575,000
<b>Total- Recoveries</b>		<b>-1,939,790,000</b>	<b>-1,939,790,000</b>	<b>-2,075,575,000</b>