

SECTION III**MINISTREY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT**

**2012-2013
Budget
Estimate
(Rupees in Thousands)**

**Demands presented on behalf of the Ministry of
Finance, Revenue and Planning and Development.**

Development Expenditure on Capital Account.

143	Capital Outlay on Federal Investments	262,266
144	Development Loans and Advances by the Federal Government	46,620,321
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	Total:-	46,882,587

NO. 143.- CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

DEMAND NO. 143

(FC12C39)

CAPITAL OUTLAY ON FEDERAL INVESTMENTS

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for **CAPITAL OUTLAY ON FEDERAL INVESTMENTS.**

Voted Rs. 262,266,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION).**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	358,000,000	358,000,000	262,266,000
	Total	358,000,000	358,000,000	262,266,000
OBJECT CLASSIFICATION				
A11	Investments	358,000,000	358,000,000	262,266,000
	Total	358,000,000	358,000,000	262,266,000
	(In Foreign Exchange)	(51,548,000)	(20,658,000)	(52,312,000)
	(Own Resources)	(51,548,000)	(20,658,000)	(52,312,000)
	(Foreign Aid)			
	(In Local Currency)	(306,452,000)	(337,342,000)	(209,954,000)