

SECTION IX
MINISTRY OF PRODUCTION

2012-2013
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Production.

Current Expenditure on Capital Account.

150 Capital Outlay on Production Division

612,000

Total:- 612,000

**NO. 150 CAPITAL OUTLAY ON PRODUCTION
DIVISION.**

DEMANDS FOR GRANTS

DEMAND NO.150

(FC12C48)

CAPITAL OUTLAY ON PRODUCTION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, for **CAPITAL OUTLAY ON PRODUCTION DIVISION**

Voted Rs. 612,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PRODUCTION .**

| | | 2011-2012 Budget Estimate Rs | 2011-2012 Revised Estimate Rs | 2012-2013 Budget Estimate Rs |
|----------------------------------|---|---|--|---|
| FUNCTIONAL CLASSIFICATION | | | | |
| 044 | Mining and Manufacturing Estimated Operational Shortfall | | 1,041,062,000 (707,062,000) | 612,000,000 |
| | Total | | 334,000,000 | 612,000,000 |
| OBJECT CLASSIFICATION | | | | |
| A05 | Grants, Subsidies and Write off Loans Estimated Operational Shortfall | | 1,041,062,000 (707,062,000) | 612,000,000 |
| | Total | | 334,000,000 | 612,000,000 |