

SECTION V
MINISTRY OF HOUSING AND WORKS

2012-2013
Budget
Estimate
(Rupees in Thousands)

Demands presented on behalf of the
Ministry of Housing and Works

Development Expenditure on Capital Account

146 Capital Outlay on Civil Works

2,808,869

Total:- 2,808,869

NO. 146.- CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

DEMAND NO. 146
(FC12C28)
CAPITAL OUTLAY ON CIVIL WORKS

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for **CAPITAL OUTLAY ON CIVIL WORKS.**

Voted Rs. 2,808,869,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS.**

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	1,920,063,000	3,250,213,000	2,808,869,000
	Estimated Operational Shortfall		(1,175,213,000)	
	Total	1,920,063,000	2,075,000,000	2,808,869,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	117,187,000	198,396,000	171,433,000
A12	Civil Works	1,802,876,000	3,051,817,000	2,637,436,000
	Estimated Operational Shortfall		(1,175,213,000)	
	Total	1,920,063,000	2,075,000,000	2,808,869,000

