

SECTION VII

MINISTRY OF PETROLEUM AND NATURAL RESOURCES

2012-2013
Budget
Estimate
(Rupees in Thousands)

Demands presented on behalf of the Ministry of
Petroleum and Natural Resources.

Development Expenditure on Capital Account.

148 Capital Outlay on Petroleum and Natural Resources

68,086

Total:- 68,086

**NO. 148.- CAPITAL OUTLAY ON PETROLEUM
AND NATURAL RESOURCES**

DEMANDS FOR GRANTS

DEMAND NO. 148

(FC12C30)

CAPITAL OUTLAY ON PETROLEUM AND NATURAL RESOURCES

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON PETROLEUM AND NATURAL RESOURCES**.

Voted Rs. 68,086,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL RESOURCES**.

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
041	General Economic, Commercial and Labour Affairs Estimated Additional Allocation	106,383,000	49,356,000 2,304,000	68,086,000
Total		106,383,000	51,660,000	68,086,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	32,298,000	20,637,000	24,852,000
A011	Pay	14,257,000	10,008,000	12,900,000
A011-1	Pay of Officers	(10,652,000)	(6,385,000)	(10,700,000)
A011-2	Pay of other Staff	(3,605,000)	(3,623,000)	(2,200,000)
A012	Allowances	18,041,000	10,629,000	11,952,000
A012-1	Regular Allowances	(13,401,000)	(7,907,000)	(7,822,000)
A012-2	Other Allowances (Excluding TA)	(4,640,000)	(2,722,000)	(4,130,000)
A02	Project Pre-Investment Analysis	2,300,000		
A03	Operating Expenses	50,328,000	14,056,000	36,353,000
A06	Transfers	200,000	100,000	200,000
A09	Physical Assets	10,300,000	9,740,000	3,460,000
A12	Civil Works	7,000,000	2,500,000	1,000
A13	Repairs and Maintenance	3,957,000	2,323,000	3,220,000
	Estimated Additional Allocation		2,304,000	
Total		106,383,000	51,660,000	68,086,000