

SECTION VIII
MINISTRY OF PORTS AND SHIPPING

2012-2013
Budget
Estimate
(Rupees in Thousands)

Demands presented on behalf of the
Ministry of Ports and Shipping

Development Expenditure on Capital Account.

149 Capital Outlay on Ports and Shipping Division

325,000

Total:- 325,000

NO. 149.- CAPITAL OUTLAY ON PORTS AND SHIPPING DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 149

(FC12C43)

CAPITAL OUTLAY ON PORTS AND SHIPPING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for CAPITAL OUTLAY ON PORTS AND SHIPPING DIVISION

Voted Rs. 325,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF PORTS AND SHIPPING

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
042	Agriculture, Food, Irrigation, Forestry & Fishing	17,343,000	117,343,000	125,000,000
045	Construction and Transport	727,000,000	645,350,000	200,000,000
	Estimated Operational Shortfall		(314,693,000)	
	Total	744,343,000	448,000,000	325,000,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	727,000,000	645,350,000	200,000,000
A05	Grants, Subsidies and Write off Loans	17,343,000	117,343,000	125,000,000
	Estimated Operational Shortfall		(314,693,000)	
	Total	744,343,000	448,000,000	325,000,000
	(In Foreign Exchange)	(13,000,000)		(100,000,000)
	(Own Resources)	(13,000,000)		(100,000,000)
	(Foreign Aid)			
	(In Local Currency)	(731,343,000)	(448,000,000)	(225,000,000)