

SECTION X
MINISTRY OF RAILWAYS

2012-2013
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Railways

Development Expenditure on Capital Account.

151 Capital Outlay on Pakistan Railways

22,877,277

Total:- **22,877,277**

NO. 151.- CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

DEMAND NO. 151
(FC12C33)
CAPITAL OUTLAY ON PAKISTAN RAILWAYS

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for **CAPITAL OUTLAY ON PAKISTAN RAILWAYS.**

Voted Rs 22,877,277,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RAILWAYS.**

		2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	12,500,000,000	10,947,601,000	16,596,433,000
045	Construction and Transport.	2,500,000,000	10,015,068,000	6,280,844,000
	Estimated Operational Shortfall		(11,042,669,000)	
	Total	15,000,000,000	9,920,000,000	22,877,277,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	2,500,000,000	10,015,068,000	6,280,844,000
A11	Investment	12,500,000,000	10,947,601,000	16,596,433,000
	Estimated Operational Shortfall		(11,042,669,000)	
	Total	15,000,000,000	9,920,000,000	22,877,277,000
	(In Foreign Exchange)	(6,500,000,000)	(3,368,000,000)	(12,660,844,000)
	(Own Resources)	(4,000,000,000)	(2,300,000,000)	(6,380,000,000)
	(Foreign Aid)	(2,500,000,000)	(1,068,000,000)	(6,280,844,000)
	(In Local Currency)	(8,500,000,000)	(6,552,000,000)	(10,216,433,000)

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

04	Economic Affairs	-2,500,000,000	-10,015,068,000	-6,280,844,000
	Total - Recoveries	-2,500,000,000	-10,015,068,000	-6,280,844,000