

**NO. 110. OTHER DEVELOPMENT EXPENDITURE OF CABINET
DIVISION OUTSIDE PSDP**

DEMANDS FOR GRANTS

**DEMAND NO. 110
(FC22D61)
OTHER DEVELOPMENT EXPENDITURE OF
CABINET DIVISION OUTSIDE PSDP**

I. Estimates of the Amount required in the year ending 30 June, 2013 for **OTHER DEVELOPMENT EXPENDITURE OF CABINET DIVISION OUTSIDE PSDP.**

Voted Rs. 70,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT.**

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	50,000,000,000	50,000,000,000	60,000,000,000
107 Administration		3,801,903,000	10,000,000,000
Total	50,000,000,000	53,801,903,000	70,000,000,000
OBJECT CLASSIFICATION :			
A03 Operating Expenses	50,000,000,000	50,000,000,000	60,000,000,000
A05 Grants, Subsidies and Write off Loans		3,801,903,000	10,000,000,000
Total	50,000,000,000	53,801,903,000	70,000,000,000
(In Foreign Exchange)	(1,272,900,000)	(1,272,900,000)	(9,282,450,000)
(Own Resources)			
(Foreign Aid)	(1,272,900,000)	(1,272,900,000)	(9,282,450,000)
(In Local Currency)	(48,727,100,000)	(52,529,003,000)	(60,717,550,000)