

NO. 121._ - OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

DEMAND NO. 121
(FC22D52)
OTHER DEVELOPMENT EXPENDITURE

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for **OTHER DEVELOPMENT EXPENDITURE.**

Voted Rs. 29,885,691,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION).**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers Estimated Operational Shortfall	14,076,361,000	30,499,882,000 (20,721,882,000)	29,885,691,000
	Total	14,076,361,000	9,778,000,000	29,885,691,000
OBJECT CLASSIFICATION				
A05	Grants, Subsidies and Write off Loans Estimated Operational Shortfall	14,076,361,000	30,499,882,000 (20,721,882,000)	29,885,691,000
	Total	14,076,361,000	9,778,000,000	29,885,691,000
	(In Foreign Exchange)	(5,229,780,000)	(52,000,000)	(17,979,882,000)
	(Own Resources)
	(Foreign Aid)	(5,229,780,000)	(52,000,000)	(17,979,882,000)
	(In Local Currency)	(8,846,581,000)	(9,726,000,000)	(11,905,809,000)

The above Estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

01	General Public Service	-5,229,780,000	-9,277,000,000	-17,979,882,000
	Total - Recoveries	-5,229,780,000	-9,277,000,000	-17,979,882,000