

**NO. 122_ DEVELOPMENT EXPENDITURE OUTSIDE
PUBLIC SECTOR DEVELOPMENT PROGRAMME**

DEMANDS FOR GRANTS

**DEMAND NO. 122
(FC22D60)
DEVELOPMENT EXPENDITURE OUTSIDE
PUBLIC SECTOR DEVELOPMENT PROGRAMME**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for **DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR DEVELOPMENT PROGRAMME.**

Voted Rs. 74,520,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION).**

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	3,085,000,000	40,000,000	2,020,000,000
014 Transfers	22,000,000,000	5,664,702,000	11,500,000,000
019 General Public Services Not Elsewhere Defined			25,000,000,000
041 General Economic, Commercial & Labour Affairs	10,000,000,000	10,000,000,000	10,000,000,000
042 Agriculture, Food, Irrigation, Forestry & Fishing	12,000,000,000	44,981,570,000	26,000,000,000
Total	47,085,000,000	60,686,272,000	74,520,000,000
OBJECT CLASSIFICATION			
A03 Operating Expenses	85,000,000	40,000,000	25,020,000,000
A05 Grants, Subsidies and Write off Loans	47,000,000,000	59,728,961,000	46,500,000,000
A06 Transfers	..	917,311,000	3,000,000,000
Total	47,085,000,000	60,686,272,000	74,520,000,000