

**SECTION V**  
**MINISTRY OF COMMUNICATIONS**

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**2012-2013**  
**Budget**  
**Estimate**

**(Rupees in Thousands)**

**Demands Presented on behalf of the Ministry of Communications.**

**Development Expenditure on Revenue Account.**

|             |  |                       |
|-------------|--|-----------------------|
| <b>114.</b> | <b>Development Expenditure of Communications Division.</b> | <b>142,055</b>        |
|             | <b>Total :</b>   | <b><u>142,055</u></b> |

**NO. 114\_ DEVELOPMENT EXPENDITURE OF COMMUNICATIONS  
DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 114  
(FC22D09)**

**DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION**

I. Estimates of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION.**

**Voted Rs. 142,055,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS.**

|                                     | <b>2011-2012<br/>Budget<br/>Estimate</b> | <b>2011-2012<br/>Revised<br/>Estimate</b> | <b>2012-2013<br/>Budget<br/>Estimate</b> |
|-------------------------------------|--|---|--|
|                                     | <b>Rs</b>                                | <b>Rs</b>                                 | <b>Rs</b>                                |
| <b>FUNCTIONAL CLASSIFICATION :</b>  |  |   |  |
| 045 Construction and Transport      | 95,999,000                               | 69,696,000                                | 500,000                                  |
| 046 Communications                  | 76,000,000                               | 76,000,000                                | 141,555,000                              |
| Estimated Operational Shortfall     |  | (129,696,000)                             |  |
| <b>Total</b>                        | <b>171,999,000</b>                       | <b>16,000,000</b>                         | <b>142,055,000</b>                       |
| <b>OBJECT CLASSIFICATION :</b>      |  |   |  |
| A02 Project Pre-investment Analysis | 3,788,000                                | 3,788,000                                 |  |
| A09 Physical Assets                 | 61,696,000                               | 61,696,000                                | 500,000                                  |
| A12 Civil Works                     | 106,515,000                              | 80,212,000                                | 141,555,000                              |
| Estimated Operational Shortfall     |  | (129,696,000)                             |  |
| <b>Total</b>                        | <b>171,999,000</b>                       | <b>16,000,000</b>                         | <b>142,055,000</b>                       |