

**NO. 116.\_DEVELOPMENT EXPENDITURE OF FEDERAL  
GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

**DEMAND NO. 116  
(FC22D46)  
DEVELOPMENT EXPENDITURE OF  
FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS  
IN CANTONMENTS AND GARRISONS**

I. Estimates of the Amount required in the year ending 30 June, 2013 for **DEVELOPMENT EXPENDITURE OF FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS.**

**Voted Rs. 12,935,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE (DEFENCE DIVISION).**

|                                    |  | <b>2011-2012<br/>Budget<br/>Estimate</b> | <b>2011-2012<br/>Revised<br/>Estimate</b> | <b>2012-2013<br/>Budget<br/>Estimate</b> |
|------------------------------------|--|--|---|--|
|                                    |  | <b>Rs</b>                                | <b>Rs</b>                                 | <b>Rs</b>                                |
| <b>FUNCTIONAL CLASSIFICATION :</b> |  |  |   |  |
| 093                                | Tertiary Education Affairs and Services                    | 19,000,000                               | 19,000,000                                | 969,000                                  |
| 097                                | Education Affairs and Services not Elsewhere<br>Classified | 11,304,000                               | 11,304,000                                | 11,966,000                               |
| <b>Total</b>                       |  | <b>30,304,000</b>                        | <b>30,304,000</b>                         | <b>12,935,000</b>                        |
| <b>OBJECT CLASSIFICATION :</b>     |  |  |   |  |
| A06                                | Transfers  | 11,304,000                               | 11,304,000                                | 11,966,000                               |
| A12                                | Civil Works  | 19,000,000                               | 19,000,000                                | 969,000                                  |
| <b>Total</b>                       |  | <b>30,304,000</b>                        | <b>30,304,000</b>                         | <b>12,935,000</b>                        |