

## SECTION VII

## MINISTRY OF DEFENCE PRODUCTION

2012 -2013  
Budget  
Estimate

(Rupees in Thousands)

Demands Presented on behalf of the Ministry of Defence  
Production.

Development Expenditure on Revenue Account.

117.	Development Expenditure of Defence Production Division	2,000,000
	<b>Total :</b>	<u>2,000,000</u>

**NO. 117.\_DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION  
DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 117  
(FC22D56)  
DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION**

I. Estimates of the Amount required in the year ending 30th June, 2013 for **DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION.**

**Voted Rs. 2,000,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE PRODUCTION .**

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012 -2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
025	Defence Administration	1,454,735,000	1,362,735,000	2,000,000,000
	Estimated Operational Shortfall		(35,735,000)	
	<b>Total</b>	<b>1,454,735,000</b>	<b>1,327,000,000</b>	<b>2,000,000,000</b>
<b>OBJECT CLASSIFICATION :</b>				
A09	<b>Physical Assets</b>	<b>1,454,735,000</b>	<b>1,362,735,000</b>	<b>2,000,000,000</b>
	Estimated Operational Shortfall		(35,735,000)	
	<b>Total</b>	<b>1,454,735,000</b>	<b>1,327,000,000</b>	<b>2,000,000,000</b>
	(In Foreign Exchange)			(700,000,000)
	(Own Resources)			(700,000,000)
	(Foreign Aid)			
	(In Local Currency)	(1,454,735,000)	(1,327,000,000)	(1,300,000,000)