

**NO. 119.- DEVELOPMENT EXPENDITURE OF
STATISTICS DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 119
(FC22D29)**

DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and other Expenses of **DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION.**

Voted Rs. 140,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS. (STATISTICS DIVISION)**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012 -2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
015	General Services	150,000,000	150,000,000	140,000,000
Total		150,000,000	150,000,000	140,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	64,048,000	64,048,000	93,419,000
A011	Pay	36,458,000	36,458,000	46,814,000
A011-1	Pay of Officers	(4,739,000)	(4,739,000)	(7,077,000)
A011-2	Pay of Other Staff	(31,719,000)	(31,719,000)	(39,737,000)
A012	Allowances	27,590,000	27,590,000	46,605,000
A012-1	Regular Allowances	(25,700,000)	(25,700,000)	(44,101,000)
A012-2	Other Allowances (Excluding T.A.)	(1,890,000)	(1,890,000)	(2,504,000)
A03	Operating Expenses	82,284,000	82,284,000	42,805,000
A06	Transfers	25,000	25,000	60,000
A09	Physical Assets	154,000	154,000	240,000
A13	Repairs and Maintenance	3,489,000	3,489,000	3,476,000
Total		150,000,000	150,000,000	140,000,000
(In Foreign Exchange)		(50,000,000)		
(Own Resources)				
(Foreign Aid)		(50,000,000)		
(In Local Currency)		(100,000,000)	(150,000,000)	(140,000,000)