

SECTION X  
MINISTRY OF HUMAN RIGHTS

**2012-2013  
Budget  
Estimate**

**(Rupees in Thousands)**

**Demands Presented on behalf of the  
Ministry of Human Rights**

**Current Expenditure on Revenue Account**

125. Development Expenditure of Human Rights Division

126,000

**Total**

**126,000**

**NO. 125.- DEVELOPMENT EXPENDITURE OF  
HUMAN RIGHTS DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 125  
(FC22D71)  
DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION**.

**Voted Rs. 126,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HUMAN RIGHTS**.

		<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
036	Administration of Public Order Estimated Operational Shortfall	..	57,232,000 (16,232,000)	126,000,000
<b>Total</b>		..	<b>41,000,000</b>	<b>126,000,000</b>
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	..	<b>8,040,000</b>	..
A011	Pay		4,141,000	
A011-1	Pay of Officer		(2,572,000)	
A011-2	Pay of Other Staff		(1,569,000)	
A012	Allowances		3,899,000	
A012-1	Regular Allowances		(3,899,000)	
<b>A03</b>	<b>Operating Expenses</b>	..	<b>49,192,000</b>	<b>126,000,000</b>
	Estimated Operational Shortfall		(16,232,000)	
<b>Total</b>		..	<b>41,000,000</b>	<b>126,000,000</b>