

SECTION XI
MINISTRY OF INFORMATION AND BROADCASTING

2012-2013
Budget
Estimate

(Rupees in Thousands)

**Demand presented on behalf of the Ministry of
Information and Broadcasting**

Development Expenditure on Revenue Account.

126 Development Expenditure of Information
and Broadcasting Division

30,000

Total :-

30,000

NO. 126 DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

**DEMAND NO 126
(FC22D22)**

DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION.**

Voted Rs. 30,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING.**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
082	Cultural Services	15,390,000		
083	Broadcasting and Publishing	39,000,000	35,000,000	30,000,000
	Estimated Additional Allocation		307,000,000	
	Total -	54,390,000	342,000,000	30,000,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	3,711,000		
A011	Pay	3,360,000		
A011-1	Pay of Officers	(540,000)		
A011-2	Pay of Other Staff	(2,820,000)		
A012	Allowances	351,000		
A012-1	Regular Allowances	(1,000)		
A012-2	Other Allowances (Excluding TA)	(350,000)		
A03	Operating Expenses	15,524,000		
A05	Grants, Subsidies and Write Off Loans	35,000,000	35,000,000	30,000,000
A06	Transfers	100,000		
A09	Physical Assets	6,000		
A13	Repairs and Maintenance	49,000		
	Estimated Additional Allocation		307,000,000	
	Total -	54,390,000	342,000,000	30,000,000