

SECTION XII

MINISTRY OF INFORMATION TECHNOLOGY

**2012-2013
Budget
Estimate**

(Rupees in Thousands)

**Demand presented on behalf of the Ministry of
Information Technology**

Development Expenditure on Revenue Account.

**127 Development Expenditure of Information Technology
and Telecommunications Division**

787,396

Total :-

787,396

**NO. 127.- DEVELOPMENT EXPENDITURE OF
INFORMATION TECHNOLOGY AND
TELECOMMUNICATIONS DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 127
(FC22D48)**

**DEVELOPMENT EXPENDITURE OF
INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION.**

Voted Rs 787,396,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION TECHNOLOGY.**

	2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :			
016 Basic Research	644,264,000	623,864,000	454,995,000
046 Communications	148,844,000	148,844,000	332,401,000
Estimated Operational Shortfall		(326,708,000)	
Total	793,108,000	446,000,000	787,396,000
OBJECT CLASSIFICATION :			
A01 Employee Related Expenses	88,446,000	88,446,000	93,561,000
A011 Pay	67,752,000	67,752,000	79,706,000
A011-1 Pay of Officers	(64,787,000)	(64,187,000)	(77,393,000)
A011-2 Pay of other Staff	(2,965,000)	(3,565,000)	(2,313,000)
A012 Allowances	20,694,000	20,694,000	13,855,000
A012-1 Regular Allowances	(20,154,000)	(20,154,000)	(13,433,000)
A012-2 Other Allowances (Excluding T. A)	(540,000)	(540,000)	(422,000)
A02 Project Pre-Investment Analysis	250,000	250,000	940,000
A03 Operating Expenses	40,793,000	40,745,000	40,400,000
A05 Grants, Subsidies and Write Off Loans	200,659,000	180,159,000	70,303,000
A06 Transfers	325,000	325,000	80,000
A09 Physical Assets	286,642,000	286,641,000	224,868,000
A12 Civil Works	170,921,000	170,921,000	334,401,000
A13 Repairs and Maintenance	5,072,000	5,221,000	22,843,000
Estimated Operational Shortfall		(326,708,000)	
Total	793,108,000	446,000,000	787,396,000

