

## SECTION XIII

## MINISTRY OF INTER-PROVINCIAL COORDINATION

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2012-2013  
Budget  
Estimate

(Rupees in Thousands)

Demand presented on behalf of the Ministry of  
Inter-Provincial Coordination

Development Expenditure on Revenue Account.

128 Development Expenditure of Inter-Provincial  
Coordination Division195,000

Total :-

195,000

**NO. 128.- DEVELOPMENT EXPENDITURE OF INTER-  
PROVINCIAL COORDINATION DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 128**

**(FC22D67)**

**DEVELOPMENT EXPENDITURE OF INTER-PROVINCIAL  
COORDINATION DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for **DEVELOPMENT EXPENDITURE OF INTER-PROVINCIAL COORDINATION DIVISION.**

**Voted Rs. 195,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTER-PROVINCIAL COORDINATION.**

	<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
081 Recreational and Sporting Services		54,967,000	41,033,000
097 Education Affairs Services not Elsewhere Classified	70,000,000	137,714,000	153,967,000
Estimated Additional Allocation		5,393,319,000	
<b>Total</b>	<b>70,000,000</b>	<b>5,586,000,000</b>	<b>195,000,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A03 Operating Expenses</b>		<b>23,711,000</b>	<b>3,000,000</b>
<b>A05 Grants, Subsidies and Write off Loans</b>		<b>66,559,000</b>	<b>83,667,000</b>
<b>A06 Transfers</b>	<b>70,000,000</b>	<b>47,444,000</b>	<b>67,300,000</b>
<b>A12 Civil Works</b>		<b>54,967,000</b>	<b>41,033,000</b>
Estimated Additional Allocation		5,393,319,000	
<b>Total</b>	<b>70,000,000</b>	<b>5,586,000,000</b>	<b>195,000,000</b>
(In Foreign Exchange)		(3,707,000,000)	
(Own Resources)			
(Foreign Aid)		(3,707,000,000)	
(In Local Currency)		(1,879,000,000)	