

SECTION XIX
MINISTRY OF NATIONAL HERITAGE AND INTEGRATION

2012-2013
Budget
Estimate

(Rupees in Thousands)

Demand presented on behalf of the
Ministry of National Heritage and Integration

Development Expenditure on Revenue Account.

134	Development Expenditure of National Heritage and Integration Division.	75,402
	Total	<hr style="border-top: 1px solid black;"/> 75,402 <hr style="border-top: 1px solid black;"/>

**No. 134- DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND
INTEGRATION DIVISION**

DEMANDS FOR GRANTS

**DEMAND No. 134
(FC22D73)**

DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND INTEGRATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for
DEVELOPMENT EXPENDITURE OF NATIONAL HERITAGE AND INTEGRATION DIVISION.

Voted Rs. 75,402,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on
behalf of the **MINISTRY OF NATIONAL HERITAGE AND INTEGRATION.**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
082	Cultural Services			<u>75,402,000</u>
	Total			<u>75,402,000</u>
OBJECT CLASSIFICATION :				
A03	Operating Expenses			<u>75,402,000</u>
	Total			<u>75,402,000</u>
	(In Foreign Exchange)			(58,094,000)
	(Own Resources)			
	(Foreign Aid)			(58,094,000)
	(In Local Currency)			<u>(17,308,000)</u>