

SECTION XV

MINISTRY OF KASHMIR AFFAIRS AND GILGIT-BALTISTAN

\*\*\*\*\*

2012-2013  
Budget  
Estimate

(Rupees in Thousands)

Demands presented on behalf of the Ministry of  
Kashmir Affairs and Gilgit- Baltistan

Development Expenditure on Revenue Account.

130 Development Expenditure of Kashmir  
Affairs and Gilgit-Baltistan Division

8,046,238

Total -

8,046,238

**NO. 130 DEVELOPMENT EXPENDITURE OF KASHMIR  
AFFAIRS AND GILGIT-BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO 130  
(FC22D64)**

**DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for **DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT-BALTISTAN DIVISION.**

**Voted 8,046,238,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN.**

	<b>2011-2012 Budget Estimate</b>	<b>2011-2012 Revised Estimate</b>	<b>2012-2013 Budget Estimate</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
019 General Public Services not Elsewhere Defined	7,268,848,000	7,268,848,000	8,046,238,000
Estimated Operational Shortfall		(900,848,000)	
<b>Total -</b>	<b>7,268,848,000</b>	<b>6,368,000,000</b>	<b>8,046,238,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A03 Operating Expenses</b>	<b>7,268,848,000</b>	<b>7,268,848,000</b>	<b>8,046,238,000</b>
Estimated Operational Shortfall		(900,848,000)	
<b>Total -</b>	<b>7,268,848,000</b>	<b>6,368,000,000</b>	<b>8,046,238,000</b>
(Foreign Exchange)	(298,000,000)	(90,000,000)	(714,289,000)
(Own Resources)			
(Foreign Aid)	(298,000,000)	(90,000,000)	(714,289,000)
(Local Currency)	(6,970,848,000)	(6,278,000,000)	(7,331,949,000)