

SECTION XVI
MINISTRY OF LAW AND JUSTICE

2012-2013
Budget
Estimate

(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Law and Justice.

Development Expenditure on Revenue Account

131 Development Expenditure of Law and Justice
Division

1,000,000

Total:-

1,000,000

**NO.131-DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE
DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 131
(FC 22D47)
DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION
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I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION.**

Voted Rs 1,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE.**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	1,060,075,000	1,048,030,000	1,000,000,000
	Estimated Additional Allocation		71,000,000	
	Total	1,060,075,000	1,119,030,000	1,000,000,000
OBJECT CLASSIFICATION :				
A01	Employees Related Expenses	37,241,000	30,635,000	46,049,000
A011	Pay	11,405,000	11,000,000	16,940,000
A011-1	Pay of Officers	(7,095,000)	(5,765,000)	(9,040,000)
A011-2	Pay of Other Staff	(4,310,000)	(5,235,000)	(7,900,000)
A012	Allowances	25,836,000	19,635,000	29,109,000
A012-1	Regular Allowances	(23,301,000)	(17,416,000)	(25,684,000)
A012-2	Other Allowances (Excluding T. A)	(2,535,000)	(2,219,000)	(3,425,000)
A03	Operating Expenses	808,873,000	806,117,000	838,239,000
A04	Employees' Retirement Benefits	230,000	300,000	1,000
A06	Transfers	215,000	65,000	223,000
A09	Physical Assets	1,530,000		1,710,000
A12	Civil Works	210,075,000	210,075,000	112,175,000
A13	Repairs and Maintenance	1,911,000	838,000	1,603,000
	Estimated Additional Allocation		71,000,000	
	Total	1,060,075,000	1,119,030,000	1,000,000,000